

## Explanation of variances – pro forma

Name of smaller authority: **Langcliffe Parish Council**

County area (local councils and): **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,083	5,098				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,000	11,500	1,500	15.00%	YES		Increase in precept to cover increasing utility costs.
3 Total Other Receipts	1,191	1,659	468	39.29%	YES		Approx £500 more re-claim for VAT regarding new notice board
4 Staff Costs	4,039	4,222	183	4.53%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,138	7,694	-444	5.46%	NO		.
7 Balances Carried Forward	5,098	6,341				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,098	6,341				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	15,096	46,846	31,750	210.32%	YES		Old play equipment £4,000, new play equipment adopted £34,000
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable