

Explanation of variances – pro forma

Name of smaller authority: **Langcliffe Parish Council**

County area (local councils are): **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,386	6,083				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	8,500	10,000	1,500	17.65%	YES		Council increased the precept because of street light electricity increases.
3 Total Other Receipts	3,095	1,191	-1,904	61.52%	YES		2022-23 included a CDC grant of £935 towards Institute lighting upgrade also larger VAT refund.
4 Staff Costs	3,744	4,039	295	7.88%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,153	8,138	2,985	57.93%	YES		Council purchased a new notice board £2022 on 12/03/2024.
7 Balances Carried Forward	6,084	5,097				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,083	5,098				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	15,096	15,096	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable